

PARADISE CHARTER MIDDLE SCHOOL

MEETING OF THE BOARD OF DIRECTORS

SPECIAL MEETING AGENDA

December 7, 2021

5:00 P.M.

Meeting Location: 6473 Clark Road, Paradise, California

Accessible Remotely: meet.google.com/kck-ijwf-yuk

INSTRUCTIONS FOR PRESENTATIONS TO THE BOARD BY PARENTS AND CITIZENS

The Paradise Charter Middle School welcomes your participation at the School's Board meetings. The purpose of a public meeting of the Board of Trustees is to conduct the affairs of the School in public. Your participation assures us of continuing community interest in our School. To assist you in the ease of speaking/participating in our meetings, the following guidelines are provided:

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1.0 Call to Order

1.1 Flag Salute

1.2 Attendance

Jennifer Duran, President/Community Representative
Jill Pruis, Vice Board Chair/8th Grade Parent Representative
Mike Witten, Staff Representative/Chief Financial Officer
Christina Voigt, 7th Grade Parent Representative, Board Chair
Kristina Clarkson, 6th Grade Parent Representative

Beverly Landers, Executive Director
Jennifer Robbins, Secretary to the Board

- 2.0 Changes/Deletions to Current Meeting Agenda**
- 3.0 Public Comments on Items not on the Current Meeting Agenda**
- 4.0 Discussion**
 - 4.1 Present the Educators Effectiveness Grant**
- 5.0 Future Agenda Items**
- 6.0 Adjournment: Next meeting January 25, 2022**

Educator Effectiveness Block Grant 2021

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Paradise Charter Middle School	Beverly Landers Executive Director	blanders@pcms.tv 530-872-7277

Total amount of funds received by the LEA:	Date of Public Meeting prior to adoption:	Date of adoption at public meeting:
23,119.00	December 7, 2021	December 7, 2021

EC 41480

(a)(2) A school district, county office of education, charter school, or state special school may expend the funds received pursuant to this subdivision from the 2021–22 fiscal year to the 2025–26 fiscal year, inclusive. School districts, county offices of education, charter schools, and state special schools shall coordinate the use of any federal funds received under Title II of the federal Every Student Succeeds Act of 2015 (Public Law 114–95) to support teachers and administrators with the expenditure of funds received pursuant to this subdivision.

(b) A school district, county office of education, charter school, or state special school shall expend funds apportioned pursuant to this section to provide professional learning for teachers, administrators, paraprofessionals who work with pupils, and classified staff that interact with pupils, with a focus on any of the following areas:

- (1) Coaching and mentoring of staff serving in an instructional setting and beginning teacher or administrator induction, including, but not limited to, coaching and mentoring solutions that address a local need for teachers that can serve all pupil populations with a focus on retaining teachers, and offering structured feedback and coaching systems organized around social-emotional learning, including, but not limited to, promoting teacher self-awareness, self-management, social awareness, relationships, and responsible decision-making skills, improving teacher attitudes and beliefs about one's self and others, and supporting learning communities for educators to engage in a meaningful classroom teaching experience.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Executive Director will attend a virtual CSDC Conference that focuses on charter legislation, administrator evaluation by a board, and changes in the LCAP.	575.00	1000	1000	544	0	3,119.00
Subtotal	575.00	1,000.00	1,000.00	544.00	0.00	3,119.00

- (2) Programs that lead to effective, standards-aligned instruction and improve instruction in literacy across all subject areas, including English language arts, history-social science, science, technology, engineering, mathematics, and computer science.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Our fire counselor will provide staff training for how to serve the needs of our students who have experienced significant trauma with the Campfire, pandemic and learning loss. She will model how to support students who are struggling using best practices in Social Emotional Learning.		10000	10000	0	0	20,000.00
Subtotal	0.00	10,000.00	10,000.00	0.00	0.00	20,000.00

- (3) Practices and strategies that reengage pupils and lead to accelerated learning.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00

- (4) Strategies to implement social-emotional learning, trauma-informed practices, suicide prevention, access to mental health services, and other approaches that improve pupil well-being.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00

- (5) Practices to create a positive school climate, including, but not limited to, restorative justice, training around implicit bias, providing positive behavioral supports, multitiered systems of support, transforming a school's culture to one that values diverse cultural and ethnic backgrounds, and preventing discrimination, harassment, bullying, and intimidation based on actual or perceived characteristics, including disability, gender, gender identity, gender expression, language, nationality, race or ethnicity, religion, or sexual orientation.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00

(6) Strategies to improve inclusive practices, including, but not limited to, universal design for learning, best practices for early identification, and development of individualized education programs for individuals with exceptional needs.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00

(7) Instruction and education to support implementing effective language acquisition programs for English learners, which may include integrated language development within and across content areas, and building and strengthening capacity to increase bilingual and biliterate proficiency.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00

(8) New professional learning networks for educators not already engaged in an education-related professional learning network to support the requirements of subdivision (c).

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00

(9) Instruction, education, and strategies to incorporate ethnic studies curricula adopted pursuant to Section 51226.7 into pupil instruction for grades 7 to 12, inclusive.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00

(10) Instruction, education, and strategies for certificated and classified educators in early childhood education, or childhood development.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00

Summary of Expenditures

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal Section (1)	575.00	1,000.00	1,000.00	544.00	0.00	3,119.00
Subtotal Section (2)	0.00	10,000.00	10,000.00	0.00	0.00	20,000.00
Subtotal Section (3)	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Section (4)	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Section (5)	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Section (6)	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Section (7)	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Section (8)	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Section (9)	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Section (10)	0.00	0.00	0.00	0.00	0.00	0.00
Totals by year	575.00	11,000.00	11,000.00	544.00	0.00	23,119.00

Total planned expenditures by the LEA:

23,119.00

Note:

Per EC 41480 (d)(2): On or before September 30, 2026, the LEA must report detailed expenditure information to the California Department of Education, including, but not limited to:

Educator Effectiveness Block Grant 2021 for Paradise Charter Middle School

- specific purchases made;
- the number of the following educators who received professional development:
 - o Teachers;
 - o Administrators;
 - o Paraprofessional educators;
 - o Classified staff.

PARADISE CHARTER MIDDLE SCHOOL

MEETING OF THE BOARD OF DIRECTORS REGULAR MEETING AGENDA

December 7, 2021

5:15 P.M.

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Beverly Landers, Executive Director
Lisa Speegle, CBO
Jennifer Robbins, Secretary to the Board

- 2.0 Changes/Deletions to Current Meeting Agenda**
- 3.0 Public Comments on Items not on the Current Meeting Agenda**
- 4.0 Discussion/Action Items**
 - 4.1 Interim Budget prepared by Lisa Speegle, CBO**
 - 4.2 Principal's Report - Beverly Landers**
 - 4.2 Enrollment Update - Jennifer Robbins**
 - 4.3 Facilities Report - Beverly Landers**
 - 4.4 Safety Report - Beverly Landers**
 - 4.5 Approve the Independent Study Policy**
 - 4.6 Approve the Educators Effectiveness Grant**
 - 4.7 Approve Resolution Calling for State Officials to Not Require the COVID-19 Vaccine for Students and Staff**
 - 4.8 Parent Leadership Council Report**
 - 4.9 Teacher Report**
- 5.0 Closed Session**
 - 5.1 Personnel Issues (Government Code 54957)**
 - 5.1.a Public Employee Resignation**
 - 5.2 Reconvene Open Session**
 - 5.3 Action Taken in Closed Session**
- 6.0 Future Agenda Items**
- 7.0 Adjournment: Next meeting January 25, 2022**

Paradise Charter Middle School – First Interim Budget Activity

- Enrollment Reduction
 - Initial Budget - 144 enrolled
 - Census Day (first Wed in Oct, basis for enrollment counts) – 141 enrolled
 - Current – 141 enrolled
 - Funding Loss - \$34,000
- Attendance Reduction
 - Initial Budget – 95% attendance assumption (we usually achieve around 96%)
 - End of Attendance Month 3 (11/5/2021) – 91.77%
 - First Interim Budget – assumption reduced to 90%
 - Funding Loss - \$64,000

- Revenues – new funding sources
 - Educator Effectiveness Block Grant 2021-26 (\$23,119) – only \$575 in CY budget, spending over 5 years per plan
 - Expanded Learning Opportunity Program (\$50k start up, \$2500 per UPP ongoing) – for ASP and Summer School, not in CY budget as expenses not identified yet
- Revenues – deferred funding from 2020/21
 - Expanded Learning Opportunity Grant - \$74k remaining in the CY budget, funds not spend by 8/31/2022 will be returned to state
- Expenses
 - See budget changes report for detail, mostly smaller adjustments
 - Additional Chromebooks purchased will be reimbursed using Emergency Connectivity Funding (a reimbursement, not a revenue, used as an expense offset)
- Bottom Line
 - Revenues net decrease of \$21k since initial budget
 - Expenses net increase of \$30k since initial budget
 - Instead of projecting \$10,488 deficit, now projecting \$62,655 deficit

2021/22 Budget Changes Since Revised Initial Budget

	Initial Budget	Current	Variance
Revenues			
State Revenue Limit Sources	1,256,156	1,157,962	(98,194)
Federal Revenues	-	573	573
All Other State Revenues	29,997	105,694	75,697
All Other Local Revenues	42,200	42,200	-
Total Revenues	1,328,353	1,306,429	(21,924)
Expenses			
1000 Certificated Salaries	497,056	492,156	(4,900)
2000 Classified Salaries	190,065	196,418	6,353
3000 Employee Benefits	239,407	243,467	4,060
4100 Texts and Core Curricula	11,500	16,500	5,000
4200 Reference Materials	2,000	2,000	-
4300 Materials and Supplies	26,800	31,200	4,400
4400 Non-Capitalized Equipment	45,957	45,957	-
5200 Travel and Conferences	3,000	3,575	575
5300 Dues and Memberships	3,274	3,434	160
5400 Property/Liability Insurance	31,082	31,082	-
5500 Utilities/Housekeeping	12,196	10,496	(1,700)
5600 Rentals, Leases, and Repairs	56,208	56,208	-
5800 Professional Services	116,560	132,864	16,305
5900 Communications	14,736	14,736	-
6900 Depreciation Expense	14,000	14,000	-
7141 Special Education Encroachment	75,000	75,000	-
Total Expenses	1,338,841	1,369,094	30,253
Excess (Deficiency)	(10,488)	(62,665)	(52,177) net change to current budget

Budget Changes Detail
Revenues

State Revenue Limit Sources	14,461	budgeted enrollment adjusted to actual (Aug 2021)
State Revenue Limit Sources	(48,325)	adjusted to census day enrollment count (Nov 2021)
State Revenue Limit Sources	(64,330)	adjusted attendance percentage from 95% to 90% (Nov 2021)
Federal Revenues	573	federal restricted funding deferred into 21/22 (Aug 2021)
All Other State Revenues	2,850	increase in lottery funding assumptions (Aug 2021)
All Other State Revenues	74,962	state restricted funding deferred into 21/22 (Aug 2021)
All Other State Revenues	(1,083)	adjusted to census day enrollment count (Nov 2021)
All Other State Revenues	(1,607)	adjusted attendance percentage from 95% to 90% (Nov 2021)
All Other State Revenues	575	Ed Effectiveness 2021-26 revenues (Nov 2021)
All Other Local Revenues	-	

Total Revenues (21,924)

Expenses

1000 Certificated Salaries	(4,900)	added certificated elective teacher, removed certificated PE teacher (Sept 2021)
2000 Classified Salaries	(560)	staffing adjustments for support staff (Aug 2021)
2000 Classified Salaries	613	staffing adjustments for support staff (Sept 2021)
2000 Classified Salaries	6,300	staffing adjustments for support staff (Nov 2021)
3000 Employee Benefits	4,431	net change to benefits after staffing changes (Aug 2021)
3000 Employee Benefits	(853)	net change to benefits after staffing changes (Sept 2021)
3000 Employee Benefits	482	net change to benefits after staffing changes (Nov 2021)
4100 Texts and Core Curricula	5,000	MidSchoolMath pricing came after initial budget (July 2021)
4200 Reference Materials	-	
4300 Materials and Supplies	2,400	increases to custodial and health supplies (Nov 2021)
4300 Materials and Supplies	2,000	increase to PE/playground supplies (Nov 2021)
4400 Non-Capitalized Equipment	-	
5200 Travel and Conferences	575	CSDC conference for admin (Nov 2021)
5300 Dues and Memberships	160	added Chamber of Commerce membership to budget (Nov 2021)
5400 Property/Liability Insurance	-	
5500 Utilities/Housekeeping	(1,700)	reduced assumption for propane due to lack of PSPS (Nov 2021)
5600 Rentals, Leases, and Repairs	-	
5800 Professional Services	145	adjustment to oversight expense based on ADA funding (Aug 2021)
5800 Professional Services	2,660	consulting contract with Paradise Rec for elective classes (Oct 2021)
5800 Professional Services	5,000	consulting contract for counseling services (Nov 2021)
5800 Professional Services	8,500	adjustments to advertising, CBO, and printing based on prior year spending (Nov 2021)
5900 Communications	-	
6900 Depreciation Expense	-	
7141 Special Education Encroachment	-	

Total Expenses 30,253

Net Change to Current Budget (52,177)

Paradise Charter Middle School - Multi-Year Budget Projections

Fiscal Year	2020-21 (unaudited)	2021-22 (budget)	2022-23 (budget)	2023-24 (budget)	2024-25 (budget)
Census Day Enrollment	128	141	148	149	149
P-2 ADA %	95.00%	90.00%	95.00%	95.00%	95.00%
LCFF Entitlement per ADA	9,457	9,184	9,314	9,453	9,619
EPA Funds as a Percent of LCFF	70.07%	70.07%	70.07%	70.07%	70.07%
Statutory COLA & Augmentation	0.00%	5.07%	1.24%	1.56%	1.77%
Revenues					
8011 Local Control Funding Formula	459,572	487,203	556,276	577,343	605,559
8012 Education Protection Act	301,302	300,370	332,797	335,046	335,046
8019 Prior Year Adjustments	44,305	-	-	-	-
8096 In Lieu of Property Taxes	339,655	370,389	410,376	413,149	413,149
8290 Project SERV Funds	1,600	-	-	-	-
8290 Learning Loss Funds (GEER)	3,567	573	-	-	-
8290 Learning Loss Funds (CR)	55,174	-	-	-	-
8550 Mandates Block Grant	1,962	2,090	2,303	2,417	2,433
8560 State Lottery	36,632	28,933	32,057	32,273	32,273
8590 Educator Effectiveness 2021	-	575	11,000	11,000	544
8590 ELO Program	-	-	-	-	-
8590 ELO Grant	11,617	74,095	-	-	-
8590 Clean Energy Act Funds	(51,296)	-	-	-	-
8590 In Person Instruction Grant	36,420	-	-	-	-
8590 Learning Loss Funds (GF)	8,924	-	-	-	-
8590 All Other State Revenue	133,901	-	-	-	-
8699 Fundraising and Donation	2,620	40,000	40,000	40,000	40,000
8660 Interest Income	1,485	1,200	1,200	1,200	1,200
8634 Lunch Program Payments	(6)	-	-	-	-
8699 All Other Local Revenue	-	1,000	1,000	1,000	1,000
Total Revenues	1,387,434	1,306,429	1,387,009	1,413,428	1,431,205
Expenditures					
1000 Certificated Salaries	587,421	492,156	496,251	506,612	517,201
2000 Classified Salaries	100,466	196,418	191,751	195,194	198,987
3000 Employee Benefits	263,543	243,467	251,201	253,670	256,217
4100 Texts and Core Curricula	155	16,500	500	500	500
4200 Reference Materials	3,178	2,000	2,000	2,000	2,000
4300 Materials and Supplies	17,456	31,200	29,200	29,200	29,200
4400 Non-Capitalized Equipment	43,575	45,957	5,000	5,000	5,000
4700 School Lunch Program	-	-	-	-	-
5200 Travel and Conferences	186	3,575	3,000	3,000	2,544
5300 Dues and Memberships	3,335	3,434	3,474	3,484	3,484
5400 Property/Liability Insurance	28,718	31,082	31,704	32,338	32,984
5500 Utilities/Housekeeping	11,068	10,496	10,496	10,496	10,496
5600 Rentals, Leases, and Repairs	46,529	56,208	57,024	57,024	57,024
5800 Professional Services	97,155	132,864	135,492	135,753	128,536
5900 Communications	11,389	14,736	14,736	14,736	17,236
6900 Depreciation Expense	13,644	14,000	14,000	14,000	14,000
7141 Special Education Encroachment	34,108	75,000	75,000	75,000	75,000
7438 Long-Term Debt Interest	-	-	-	-	-
Total Expenditures	1,261,924	1,369,094	1,320,829	1,338,007	1,350,409
Excess (Deficiency)	125,510	(62,665)	66,179	75,421	80,796
Addition to Facilities Reserve	5,000	-	5,000	5,000	5,000
Addition to General Reserve	-	-	-	-	-
Excess (Deficiency) after Reserves	120,510	(62,665)	61,179	70,421	75,796
Beginning Fund Balance	1,453,322	1,578,832	1,516,167	1,582,347	1,657,768
Excess (Deficiency)	125,510	(62,665)	66,179	75,421	80,796
Ending Fund Balance	1,578,832	1,516,167	1,582,347	1,657,768	1,738,564

**CHARTER SCHOOL
INTERIM FINANCIAL REPORT - ALTERNATIVE FORM
First Interim Report - Detail**

Charter School Name: Paradise Charter Middle
(continued) School _____
CDS #: 04-61531-6112999
Charter Approving Entity: Paradise Unified School District
County: Butte
Charter #: 0079
Fiscal Year: 2021/22

This charter school uses the following basis of accounting:

- ☒ **Accrual Basis** (Applicable Capital Assets / Interest on Long-Term Debt / Long-Term Liabilities objects are 6900, 7438, 9400-9499, and 9660-9669)
☐ **Modified Accrual Basis** (Applicable Capital Outlay / Debt Service objects are 6100-6170, 6200-6500, 7438, and 7439)

Description	Object Code	Adopted Budget - July 1			Actuals thru 10/31			1st Interim Budget		
		Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
A. REVENUES										
1. Revenue Limit Sources										
Local Control Funding	8011	614,367.00		614,367.00	108,463.00		108,463.00	487,203.00		487,203.00
Education Protection Act Funding	8012	272,532.00		272,532.00	71,751.00		71,751.00	300,370.00		300,370.00
Charter Schools Gen. Purpose Entitlement - State Aid	8015			-			-			-
State Aid - Prior Years	8019			-			-			-
Tax Relief Subventions (for rev. limit funded schools)	8020-8039			-			-			-
County and Distinct Taxes (for rev. limit funded schools)	8040-8079			-			-			-
Miscellaneous Funds (for rev. limit funded schools)	8080-8089			-			-			-
Revenue Limit Transfers (for rev. limit funded schools):				-			-			-
PERS Reduction Transfer	8092			-			-			-
Other Revenue Limit Transfers	8091, 8097	369,257.00		369,257.00	71,451.00		71,451.00	370,389.00		370,389.00
Total, Revenue Limit Sources		1,256,156.00	-	1,256,156.00	251,665.00	-	251,665.00	1,157,962.00	-	1,157,962.00
2. Federal Revenues										
No Child Left Behind	8290			-		573.34	573.34		573.00	573.00
Special Education - Federal	8181, 8182			-			-			-
Child Nutrition - Federal	8220			-			-			-
Other Federal Revenues	8110, 8250-8299			-			-			-
Total, Federal Revenues		-	-	-	-	573.34	573.34	-	573.00	573.00
3. Other State Revenues										
Charter Schools Categorical Block Grant	8590			-			-			-
Special Education - State	StateRevSE			-			-			-
All Other State Revenues	StateRevAO	22,746.60	7,250.40	29,997.00		74,095.11	74,095.11	22,775.50	82,918.50	105,694.00
Total, Other State Revenues		22,746.60	7,250.40	29,997.00	-	74,095.11	74,095.11	22,775.50	82,918.50	105,694.00
4. Other Local Revenues										
Charter Schools Funding in Lieu of Property Taxes	8096			-			-			-
All Other Local Revenues	LocalRevAO	42,200.00		42,200.00	17,495.54		17,495.54	42,200.00		42,200.00
Total, Local Revenues		42,200.00	-	42,200.00	17,495.54	-	17,495.54	42,200.00	-	42,200.00
5. TOTAL REVENUES										
		1,321,102.60	7,250.40	1,328,353.00	269,160.54	74,668.45	343,828.99	1,222,937.50	83,491.50	1,306,429.00
B. EXPENDITURES										
1. Certificated Salaries										
Teachers' Salaries	1100	497,056.00		497,056.00	144,140.22		144,140.22	492,156.00		492,156.00
Certificated Pupil Support Salaries	1200			-			-			-
Certificated Supervisors' and Administrators' Salaries	1300			-			-			-
Other Certificated Salaries	1900			-			-			-
Total, Certificated Salaries		497,056.00	-	497,056.00	144,140.22	-	144,140.22	492,156.00	-	492,156.00
2. Non-certificated Salaries										
Instructional Aides' Salaries	2100	26,505.00	11,200.00	37,705.00	8,244.38		8,244.38	31,500.00		31,500.00
Non-certificated Support Salaries	2200	1,000.00	-	1,000.00	402.50	2,052.00	2,454.50	2,000.00	11,340.00	13,340.00
Non-certificated Supervisors' and Administrators' Sal.	2300	106,420.00	-	106,420.00	37,284.57		37,284.57	106,420.00		106,420.00
Clerical and Office Salaries	2400	37,100.00	-	37,100.00	17,349.25		17,349.25	37,100.00		37,100.00
Other Non-certificated Salaries	2900	7,840.00	-	7,840.00	2,874.00		2,874.00	8,058.00		8,058.00
Total, Non-certificated Salaries		178,865.00	11,200.00	190,065.00	66,154.70	2,052.00	68,206.70	185,078.00	11,340.00	196,418.00
3. Employee Benefits										
STRS	3101-3102	79,628.00	-	79,628.00	23,711.76		23,711.76	83,273.00		83,273.00
PERS	3201-3202			-			-			-
OASDI / Medicare / Alternative	3301-3302	23,578.20	856.80	24,435.00	8,741.80	156.96	8,898.76	23,949.04	900.96	24,850.00
Health and Welfare Benefits	3401-3402	123,500.00	-	123,500.00	53,537.18		53,537.18	123,500.00		123,500.00
Unemployment Insurance	3501-3502	4,284.00	-	4,284.00	256.78	49.24	306.02	4,284.00		4,284.00
Workers' Compensation Insurance	3601-3602	7,434.00	-	7,434.00	4,210.92		4,210.92	7,434.00		7,434.00
Retiree Benefits	3701-3702			-			-			-
PERS Reduction (for revenue limit funded schools)	3801-3802			-			-			-
Other Employee Benefits	3901-3902	126.00	-	126.00	10.70	2.05	12.75	126.00		126.00
Total, Employee Benefits		238,550.20	856.80	239,407.00	90,469.14	208.25	90,677.39	242,566.04	900.96	243,467.00
4. Books and Supplies										
Approved Textbooks and Core Curricula Materials	4100	11,000.00	500.00	11,500.00	15,346.50		15,346.50	15,346.50	1,153.50	16,500.00
Books and Other Reference Materials	4200	-	2,000.00	2,000.00		984.47	984.47		2,000.00	2,000.00
Materials and Supplies	4300	26,800.00	-	26,800.00	13,932.07	3,768.18	17,700.25	26,200.00	5,000.00	31,200.00
Noncapitalized Equipment	4400	20,957.00	25,000.00	45,957.00	31,434.40	22,187.25	53,621.65	22,957.00	23,000.00	45,957.00
Food	4700			-			-			-
Total, Books and Supplies		58,757.00	27,500.00	86,257.00	60,712.97	26,939.90	87,652.87	64,503.50	31,153.50	95,657.00
5. Services and Other Operating Expenditures										
Agreements for Services	5100	-	-	-			-			-
Travel and Conferences	5200	3,000.00	-	3,000.00	30.00		30.00	3,000.00	575.00	3,575.00
Dues and Memberships	5300	3,274.17	-	3,274.17	983.22		983.22	3,434.00		3,434.00
Insurance	5400	31,082.00	-	31,082.00	15,298.00		15,298.00	31,082.00		31,082.00
Operations and Housekeeping Services	5500	12,196.00	-	12,196.00	3,354.85		3,354.85	10,496.00		10,496.00
Rentals, Leases, Repairs, and Noncap. Improvements	5600	56,208.00	-	56,208.00	20,246.16	1,123.87	21,370.03	54,208.00	2,000.00	56,208.00
Professional/Consulting Services and Operating Expend.	5800	116,559.56	-	116,559.56	42,346.90	6,868.40	49,215.30	124,864.00	8,000.00	132,864.00
Communications	5900	14,736.00	-	14,736.00	7,010.79		7,010.79	14,736.00		14,736.00
Total, Services and Other Operating Expenditures		237,055.73	-	237,055.73	89,269.92	7,992.27	97,262.19	241,820.00	10,575.00	252,395.00
6. Capital Outlay (Objects 6100-6170, 6200-6500 for modified accrual basis only)										
Sites and Improvements of Sites	6100			-			-			-
Buildings and Improvements of Buildings	6200			-			-			-

**CHARTER SCHOOL
INTERIM FINANCIAL REPORT - ALTERNATIVE FORM
First Interim Report - Detail**

Charter School Name: Paradise Charter Middle
(continued) School _____
CDS #: 04-61531-6112999
Charter Approving Entity: Paradise Unified School District
County: Butte
Charter #: 0079
Fiscal Year: 2021/22

This charter school uses the following basis of accounting:

- ☒ **Accrual Basis** (Applicable Capital Assets / Interest on Long-Term Debt / Long-Term Liabilities objects are 6900, 7436, 9400-9499, and 9660-9669)
☐ **Modified Accrual Basis** (Applicable Capital Outlay / Debt Service objects are 6100-6170, 6200-6500, 7438, and 7439)

Description	Object Code	Adopted Budget - July 1			Actuals thru 10/31			1st Interim Budget		
		Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Books and Media for New School Libraries or Major Expansion of School Libraries	6300			-			-			-
Equipment	6400			-			-			-
Equipment Replacement	6500			-			-			-
Depreciation Expense (for full accrual only)	6900	14,000.00		14,000.00			-	14,000.00		14,000.00
Total, Capital Outlay		14,000.00	-	14,000.00	-	-	-	14,000.00	-	14,000.00
7. Other Outgo										
Tuition to Other Schools	7110-7143	75,000.00		75,000.00			-	75,000.00		75,000.00
Transfers of Pass-through Revenues to Other LEAs	7211-7213			-			-			-
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE			-			-			-
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO			-			-			-
All Other Transfers	7280-7299			-			-			-
Debt Service:										
Interest	7438			-			-			-
Principal	7439			-			-			-
Transfers of Indirect / Direct Support Costs	7300-7399			-			-			-
Total, Other Outgo		75,000.00	-	75,000.00	-	-	-	75,000.00	-	75,000.00
8. TOTAL EXPENDITURES		1,299,283.93	39,556.80	1,338,840.73	450,746.95	37,192.42	487,939.37	1,315,123.54	53,969.46	1,369,093.00
9. EXCESS (DEFICIENCY) OF REVENUES OVER EXPEND. BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)		21,818.67	(32,306.40)	(10,487.73)	(181,586.41)	37,476.03	(144,110.38)	(92,186.04)	29,522.04	(62,664.00)
10. OTHER FINANCING SOURCES / USES										
1. Other Sources	8930-8979			-			-			-
2. Less: Other Uses	7630-7699			-			-			-
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999	-	-	-	(675.38)	675.38	-	(6,309.37)	6,309.37	-
4. TOTAL OTHER FINANCING SOURCES / USES		-	-	-	(675.38)	675.38	-	(6,309.37)	6,309.37	-
11. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		21,818.67	(32,306.40)	(10,487.73)	(182,261.79)	38,151.41	(144,110.38)	(98,495.41)	35,831.41	(62,664.00)
12. FUND BALANCE, RESERVES										
1. Beginning Fund Balance										
a. As of July 1	9791	1,349,769.07	229,798.00	1,579,567.07	1,475,671.44	103,160.59	1,578,832.03	1,475,671.44	103,160.59	1,578,832.03
b. Adjustments to Beginning Balance	9793, 9795			-			-			-
c. Adjusted Beginning Balance		1,349,769.07	229,798.00	1,579,567.07	1,475,671.44	103,160.59	1,578,832.03	1,475,671.44	103,160.59	1,578,832.03
2. Ending Fund Balance, June 30 (E + F.1.c.)		1,371,587.74	197,491.60	1,569,079.34	1,293,409.65	141,312.00	1,434,721.65	1,377,176.03	138,992.00	1,516,168.03
Components of Ending Fund Balance (Optional):										
Reserve for Revolving Cash (equals object 9130)	9711			-			-			-
Reserve for Stores (equals object 9320)	9712			-			-			-
Reserve for Prepaid Expenditures (equals object 9330)	9713			-			-			-
Reserve for All Others	9719			-			-			-
General Reserve	9730			-			-			-
Legally Restricted Balance	9740		197,491.60	197,491.60		141,312.00	141,312.00		138,992.00	138,992.00
Designated for Economic Uncertainties	9770	461,252.00		461,252.00	461,252.00		461,252.00	461,251.00		461,251.00
Other Designations	9775, 9780	25,000.00		25,000.00	25,000.00		25,000.00	25,000.00		25,000.00
Undesignated / Unappropriated Amount	9790	885,335.74	-	885,335.74	807,157.65	-	807,157.65	890,925.03	(0.00)	890,925.03

**CHARTER SCHOOL
INTERIM FINANCIAL REPORT - ALTERNATIVE FORM
First Interim Report - Summary**

Charter School Name: Paradise Charter Middle
(continued) School _____
CDS #: 04-61531-6112999
Charter Approving Entity: Paradise Unified School District
County: Butte
Charter #: 0079
Fiscal Year: 2021/22

					Adopted vs. 1st Interim Increase, (Decrease)	
Description	Object Code	7/1 Adopted Budget (X)	Actuals thru 10/31 (Y)	1st Interim Budget (Z)	\$ Difference (Z) vs. (X)	% Change (Z) vs. (X)
A. REVENUES						
1. Revenue Limit Sources						
State Aid - Current Year	8011	614,367.00	108,463.00	487,203.00	(127,164.00)	-20.70%
Education Protection Act Funding	8012	272,532.00	71,751.00	300,370.00	27,838.00	10.21%
Charter Schools Gen. Purpose Entitlement - State Aid	8015	-	-	-	-	0.00%
State Aid - Prior Years	8019	-	-	-	-	0.00%
Tax Relief Subventions (for rev. limit funded schools)	8020-8039	-	-	-	-	0.00%
County and District Taxes (for rev. limit funded schools)	8040-8079	-	-	-	-	0.00%
Miscellaneous Funds (for rev. limit funded schools)	8080-8089	-	-	-	-	0.00%
Revenue Limit Transfers (for rev. limit funded schools):						
PERS Reduction Transfer	8092	-	-	-	-	0.00%
Other Revenue Limit Transfers	8091, 8097	369,257.00	71,451.00	370,389.00	1,132.00	0.31%
Total, Revenue Limit Sources		1,256,156.00	251,665.00	1,157,962.00	(98,194.00)	-7.82%
2. Federal Revenues						
No Child Left Behind	8290	-	573.34	573.00	573.00	100.00%
Special Education - Federal	8181, 8182	-	-	-	-	0.00%
Child Nutrition - Federal	8220	-	-	-	-	0.00%
Other Federal Revenues	8110, 8260-8299	-	-	-	-	0.00%
Total, Federal Revenues		-	573.34	573.00	573.00	100.00%
3. Other State Revenues						
Charter Schools Categorical Block Grant	8590	-	-	-	-	0.00%
Special Education - State	StateRevSE	-	-	-	-	0.00%
All Other State Revenues	StateRevAO	29,997.00	74,095.11	105,694.00	75,697.00	252.35%
Total, Other State Revenues		29,997.00	74,095.11	105,694.00	75,697.00	252.35%
4. Other Local Revenues						
Charter Schools Funding in Lieu of Property Taxes	8096	-	-	-	-	0.00%
All Other Local Revenues	LocalRevAO	42,200.00	17,495.54	42,200.00	-	0.00%
Total, Local Revenues		42,200.00	17,495.54	42,200.00	-	0.00%
5. TOTAL REVENUES		1,328,353.00	343,828.99	1,306,429.00	(21,924.00)	-1.65%
B. EXPENDITURES						
1. Certificated Salaries						
Teachers' Salaries	1100	497,056.00	144,140.22	492,156.00	(4,900.00)	-0.99%
Certificated Pupil Support Salaries	1200	-	-	-	-	0.00%
Certificated Supervisors' and Administrators' Salaries	1300	-	-	-	-	0.00%
Other Certificated Salaries	1900	-	-	-	-	0.00%
Total, Certificated Salaries		497,056.00	144,140.22	492,156.00	(4,900.00)	-0.99%
2. Non-certificated Salaries						
Instructional Aides' Salaries	2100	37,705.00	8,244.38	31,500.00	(6,205.00)	-16.46%
Non-certificated Support Salaries	2200	1,000.00	2,454.50	13,340.00	12,340.00	1234.00%
Non-certificated Supervisors' and Administrators' Sal.	2300	106,420.00	37,284.57	106,420.00	-	0.00%
Clerical and Office Salaries	2400	37,100.00	17,349.25	37,100.00	-	0.00%
Other Non-certificated Salaries	2900	7,840.00	2,874.00	8,058.00	218.00	2.78%
Total, Non-certificated Salaries		190,065.00	68,206.70	196,418.00	6,353.00	3.34%
3. Employee Benefits						
STRS	3101-3102	79,628.00	23,711.76	83,273.00	3,645.00	4.58%
PERS	3201-3202	-	-	-	-	0.00%
OASDI / Medicare / Alternative	3301-3302	24,435.00	8,898.76	24,850.00	415.00	1.70%
Health and Welfare Benefits	3401-3402	123,500.00	53,537.18	123,500.00	-	0.00%
Unemployment Insurance	3501-3502	4,284.00	306.02	4,284.00	-	0.00%
Workers' Compensation Insurance	3601-3602	7,434.00	4,210.92	7,434.00	-	0.00%

**CHARTER SCHOOL
INTERIM FINANCIAL REPORT - ALTERNATIVE FORM
First Interim Report - Summary**

Charter School Name: Paradise Charter Middle
(continued) School _____
CDS #: 04-61531-6112999
Charter Approving Entity: Paradise Unified School District
County: Butte
Charter #: 0079
Fiscal Year: 2021/22

					Adopted vs. 1st Interim Increase, (Decrease)	
Description	Object Code	7/1 Adopted Budget (X)	Actuals thru 10/31 (Y)	1st Interim Budget (Z)	\$ Difference (Z) vs. (X)	% Change (Z) vs. (X)
Retiree Benefits	3701-3702	-	-	-	-	0.00%
PERS Reduction (for revenue limit funded schools)	3801-3802	-	-	-	-	0.00%
Other Employee Benefits	3901-3902	126.00	12.75	126.00	-	0.00%
Total, Employee Benefits		239,407.00	90,677.39	243,467.00	4,060.00	1.70%
4. Books and Supplies						
Approved Textbooks and Core Curricula Materials	4100	11,500.00	15,346.50	16,500.00	5,000.00	43.48%
Books and Other Reference Materials	4200	2,000.00	984.47	2,000.00	-	0.00%
Materials and Supplies	4300	26,800.00	17,700.25	31,200.00	4,400.00	16.42%
Noncapitalized Equipment	4400	45,957.00	53,621.65	45,957.00	-	0.00%
Food	4700	-	-	-	-	0.00%
Total, Books and Supplies		86,257.00	87,652.87	95,657.00	9,400.00	10.90%
5. Services and Other Operating Expenditures						
Home to School Transportation	5100	-	-	-	-	0.00%
Travel and Conferences	5200	3,000.00	30.00	3,575.00	575.00	19.17%
Dues and Memberships	5300	3,274.17	983.22	3,434.00	159.83	4.88%
Insurance	5400	31,082.00	15,298.00	31,082.00	-	0.00%
Operations and Housekeeping Services	5500	12,196.00	3,354.85	10,496.00	(1,700.00)	-13.94%
Rentals, Leases, Repairs, and Noncap. Improvements	5600	56,208.00	21,370.03	56,208.00	-	0.00%
Professional/Consulting Services and Operating Expend.	5800	116,559.56	49,215.30	132,864.00	16,304.44	13.99%
Communications	5900	14,736.00	7,010.79	14,736.00	-	0.00%
Total, Services and Other Operating Expenditures		237,055.73	97,262.19	252,395.00	15,339.27	6.47%
6. Capital Outlay						
Sites and Improvements of Sites	6100	-	-	-	-	0.00%
Buildings and Improvements of Buildings	6200	-	-	-	-	0.00%
Books and Media for New School Libraries or Major Expansion of School Libraries	6300	-	-	-	-	0.00%
Equipment	6400	-	-	-	-	0.00%
Equipment Replacement	6500	-	-	-	-	0.00%
Depreciation Expense (for full accrual only)	6900	14,000.00	-	14,000.00	-	0.00%
Total, Capital Outlay		14,000.00	-	14,000.00	-	0.00%
7. Other Outgo						
Tuition to Other Schools	7110-7143	75,000.00	-	75,000.00	-	0.00%
Transfers of Pass-through Revenues to Other LEAs	7211-7213	-	-	-	-	0.00%
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE	-	-	-	-	0.00%
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO	-	-	-	-	0.00%
All Other Transfers	7280-7299	-	-	-	-	0.00%
Debt Service:						
Interest	7438	-	-	-	-	0.00%
Principal	7439	-	-	-	-	0.00%
Transfers of Indirect / Direct Support Costs	7300-7399	-	-	-	-	0.00%
Total, Other Outgo		75,000.00	-	75,000.00	-	0.00%
8. TOTAL EXPENDITURES		1,338,840.73	487,939.37	1,369,093.00	30,252.27	2.26%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPEND. BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)		(10,487.73)	(144,110.38)	(62,664.00)	(52,176.27)	497.50%
D. OTHER FINANCING SOURCES / USES						
1. Other Sources	8930-8979	-	-	-	-	0.00%
2. Less: Other Uses	7630-7699	-	-	-	-	0.00%
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999	-	-	-	-	0.00%

**CHARTER SCHOOL
INTERIM FINANCIAL REPORT - ALTERNATIVE FORM
First Interim Report - Summary**

Charter School Name: Paradise Charter Middle
(continued) School _____
CDS #: 04-61531-6112999
Charter Approving Entity: Paradise Unified School District
County: Butte
Charter #: 0079
Fiscal Year: 2021/22

					Adopted vs. 1st Interim Increase, (Decrease)	
Description	Object Code	7/1 Adopted Budget (X)	Actuals thru 10/31 (Y)	1st Interim Budget (Z)	\$ Difference (Z) vs. (X)	% Change (Z) vs. (X)
4. TOTAL OTHER FINANCING SOURCES / USES		-	-	-	-	0.00%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		(10,487.73)	(144,110.38)	(62,664.00)	(52,176.27)	497.50%
F. FUND BALANCE, RESERVES						
1. Beginning Fund Balance						
a. As of July 1	9791	1,579,567.07	1,578,832.03	1,578,832.03	(735.04)	-0.05%
b. Adjustments to Beginning Balance	9793, 9795	-	-	-	-	0.00%
c. Adjusted Beginning Balance		1,579,567.07	1,578,832.03	1,578,832.03	(735.04)	-0.05%
2. Ending Fund Balance, June 30 (E + F.1.c.)		1,569,079.34	1,434,721.65	1,516,168.03	(52,911.31)	-3.37%
Components of Ending Fund Balance (Optional):						
Reserve for Revolving Cash (equals object 9130)	9711	-	-	-	-	0.00%
Reserve for Stores (equals object 9320)	9712	-	-	-	-	0.00%
Reserve for Prepaid Expenditures (equals object 9330)	9713	-	-	-	-	0.00%
Reserve for All Others	9719	-	-	-	-	0.00%
General Reserve	9730	-	-	-	-	0.00%
Legally Restricted Balance	9740	197,491.60	141,312.00	138,992.00	(58,499.60)	-29.62%
Designated for Economic Uncertainties	9770	461,252.00	461,252.00	461,251.00	(1.00)	0.00%
Other Designations	9775, 9780	25,000.00	25,000.00	25,000.00	-	0.00%
Undesignated / Unappropriated Amount	9790	885,335.74	807,157.65	890,925.03	5,589.29	0.63%

2021/22 Procedures for Documenting Independent Study Attendance**Short Term Independent Study**

For the 2021/22 school year, short term independent study is defined as less than 15 days independent study cumulative during the school year. Short term independent study is offered by the classroom teacher as the teacher of record.

Because short term independent study is strictly limited to less than 15 days in the school year, all short term independent study must be approved by the Principal prior to being sent home for student work.

Short Term Attendance Coding

Students in short term independent study will be marked as ABSENT with a reason of IS PENDING. Upon return to the classroom, all short term independent study is due. If no work is turned in by the due date noted on the Master Agreement, the IS Pend designation will be changed to IS NoCr and the student will no longer be eligible for short term independent study work. If work is turned in, the days of credit determined by the classroom teacher will be recorded as IS Cred and days not credited will be recorded as IS NoCr.

Long Term Independent Study

For the 2021/22 school year, long term independent study is defined as independent study taught by the teacher of record and with a planned duration of 15 days or more in the school year.

Because long term independent study has a limited capacity, all applicants for long term independent study must be approved by the Principal after determining their ability to be successful in the program. In no case will someone be allowed to be issued more than 14 days of short term independent study and default into long term independent study without the prior consent and knowledge of the Principal.

Long Term Attendance Coding

Students in long term independent study have four different attendance situations with the teacher of record that need documenting. These are as follows and the SchoolWise coding for these situations is included.

Credit for work done and participation in synchronous instruction – DL Engaged / Contact and Work

Credit for work done and no participation in synchronous instruction – DL Engaged / Work

No credit for work done and participation in synchronous instruction – Absent / Participating

No credit for work done and no participation in synchronous instruction – Absent / use any appropriate code to best describe the reason for absence/no credit given. Use of attendance notes for further information as to the situation and family contact made is strongly encouraged.

Live Interaction Tracking

Daily live interaction is not tracked in Aeries. These offerings for grades 6 through 8 will be tracked by the Long Term Independent Study teacher of record in a separate log or workbook. These live interactions may be delivered by support staff but will be tracked by the teacher of record for audit purposes and be made part of the weekly attendance records by printing and attaching to the teacher verification page. Information to be tracked will include at a minimum: the date of the offering, the person supervising the offering, the students invited to the offering, and the students attending the offering.

Governor Gavin Newsom

1303 10th Street Suite 113
Sacramento CA 95814

Dear Governor Gavin Newsom,

Governor Gavin Newsom's COVID vaccine announcement on October 1 has immediately led to increased debate for school districts around the state. The debate is focused around a parent's right to choose the medical care for their children, personal and religious rights, and the impact on districts as the mandate may cause many to leave the profession.

After considering this input, the Paradise Charter Middle School Board of Trustees passed a resolution (attached) requesting California not mandate the COVID vaccine for employees and students.

The main reasons:

1. Paradise Charter Middle School, and all other California school districts already struggle to find qualified employees for both certificated and classified positions and the COVID 19 vaccine requirement is likely to create more open positions. Given the town of Paradise's tragic fire of 2018, it makes hiring qualified employees already that much more difficult in a town just beginning to rebuild.
2. Parents have expressed concern regarding the lack of research on long-term impacts on children for the COVID 19 vaccine.
3. Paradise Charter Middle School supports local control and decision making.
4. The ability for us to monitor this effort as well as administer it would cause an undue financial burden and we do not have the manpower to do so.
5. Paradise Charter School families have strongly voiced their opinion resulting in a school walkout where only 34 out of 143 students showed up.
6. We have a large number of families who have moral and religious objections over the development of these vaccines.
7. In addition to these overriding concerns, it is likely that Paradise Charter Middle school could lose many students to home schools and other independent study programs. This would damage our fiscal ability to provide excellent instruction to our students and would further decay the morale of a town recovering from the devastating fire of 2018.

Please consider these reasons and the attached resolution and re-think the desire to

race to a vaccine requirement for school staff and students, as it will be devastating to our families, schools, and our city.

Sincerely,

Paradise Charter Middle School Board

BOARD RESOLUTION #2:21-22

PARADISE CHARTER MIDDLE SCHOOL

Resolution Calling for State Officials to Not Require the COVID-19 Vaccine for Students and Staff

WHEREAS, California Governor Gavin Newsom announced October 1, 2021, that California would be the first state in the nation to require all students to be vaccinated; and

WHEREAS, Governor Newsom's announcement stated students will be required to be vaccinated, or complete an approved exemption form for in-person learning, starting the term following FDA full approval of the vaccine for their grade span (7-12 and K-6); and

WHEREAS, Governor Newsom is directing the California Department of Public Health to add the COVID-19 vaccine to other vaccinations required for in-person school attendance—such as measles, mumps, and rubella—pursuant to the Health and Safety Code sections 120325 – 120380, which will remove the personal belief exemption option for families; and

WHEREAS, COVID-19 vaccine requirements will apply to all "pupil[s] of any private or public elementary or secondary school[s]" (HSC section 120335(b)); and

WHEREAS, this mandate will be a condition of in-person attendance (HSC section 120335(f)), and any student who is not vaccinated, and does not complete an approved exemption form, may remain enrolled in independent study but may not attend in-person instruction; and

WHEREAS, Governor Newsome has directed adults be held to the same standards as students for the COVID-19 vaccine; and

WHEREAS, Governor Newsome's announcement states the current verify-or-test requirement for staff will be converted to a vaccine mandate no later than when the first phase of the student requirement becomes effective; and

WHEREAS, Paradise Charter Middle School, and all other California School districts already struggle to find qualified employees for both certificated and classified positions, and the COVID-19 vaccine requirement is likely to create more open jobs (with currently about 30 percent of Paradise Charter Middle School employees unvaccinated); and

WHEREAS, Paradise Charter Middle School supports local control and decision making; and

WHEREAS, Paradise Charter Middle School public schools have operated in-person learning safely since reopening in the fall of 2020 without available vaccines or COVID-19 vaccination mandates for most of that time; and

WHEREAS, Paradise Charter Middle School parents have expressed concern regarding the lack of research on long-term impacts on children for the COVID-19 vaccine;

NOW THEREFORE, BE IT RESOLVED, that the governing board of the Paradise Charter Middle School respectfully asks that the State of California legislature uphold the constitutionally guaranteed right to provide informed consent before proceeding with any medical procedure of residents of the State of California for themselves and their children, and not require the COVID-19 vaccine for students and staff of TK-12 grade Local Education Agencies.

BE IT FURTHER RESOLVED, that the governing board of the Paradise Charter Middle School will petition the State of California that the COVID-19 Vaccine be not a requirement for students and staff.

1. This resolution will be shared in the California Department of Public Health input sessions required to add the COVID-19 vaccine to the list of required vaccines.

Passed and Adopted by the Governing Board of Paradise Charter Middle School at its regular meeting held on the 7th day of December, 2021 by the following vote:

DATED: December 7, 2021

Jennifer Duran, President

Jill Pruis, Vice President

Mike Witten, Board Member

Christina Voigt, Board Member

Kristina Clarkson, Board Member